

**Appendix 3.**

**Detail costs for service options of twin stream and comingled collections**

**Capital Costs**

**Vehicles**

Type	Number required	Vehicle purchase cost	Total
<b>Twin stream with food separate</b>			
Twin Pack 26t RCV	7	£190,000	£1,330,000
<b>Twin stream with food</b>			
Twin Pack 26t RCV with Food Pod	9	£200,000	£1,800,000
<b>Comingled with food separate</b>			
Standard 26t RCV	6	£165,000	£990,000
<b>Separate Food waste Vehicles</b>			
7.5 tonne food waste collection vehicle	7	£65,000	£455,000

**Revenue Costs**

**Operational Costs**

	Number of staff required for collection operation per vehicle	cost of staff, vehicle + supervision and support services	120,000 note - no recharges included	driver grade 6 - operatives grade 5.
<b>vehicles</b>				
RCV with or without food	3			